

MINUTES OF A PATTINGHAM AND PATSHULL PARISH COUNCIL MEETING HELD ON  
MONDAY 18<sup>th</sup> JUNE 2018 AT PATTINGHAM VILLAGE HALL

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Present: Councillors: Councillors R Lines (Chairman), T Mason, J Tomlinson, M Finch,  
W Hurford, Mrs S Hughes and Mrs A Davies

Also present Miss J Cree – Clerk

Public Forum

Members of the public Carol Rolader, Carol Broxton and Denise Rose, addressed the Council relating to concerns of the 10A bus service changing / ceasing in Pattingham.

She reported that Arriva have given 13 weeks' notice to terminate the bus service from Pattingham to Wolverhampton, as they are moving depot from Telford to Cannock and it is therefore no longer viable to operate this service (which does already run at a loss).

From the 21<sup>st</sup> July, the 10A bus service will be operating as a shuttle taking passengers from Pattingham to Perton, where they will change to the no 10 bus to Wolverhampton. There is a 4 minute window to get into Perton and change bus to Wolverhampton. This service will run with Arriva until the 31<sup>st</sup> August 2018. She has contacted Gavin Williamson MP.

The Chairman reported that he had looked into this matter and the Clerk had contacted Helen Fisher the cabinet member from the County Council re Transport and she had sent the following email to clarify the situation:-

“The information is correct in that Arriva served notice on the contracted part of the service, they are completely terminating the 10S schools service. From 23<sup>rd</sup> July there will be a shuttle service between Pattingham and Perton (10A), and Codsall and Perton (10B). The shuttles are timed to arrive in Perton in order for passengers to catch the connecting service 10 to Wolverhampton.

The 10A, 10B and the schools 10S service are all out for tender for a new provider to operate the service from 3<sup>rd</sup> September 2018.

The Parish Council was not consulted as it was a commercial decision by Arriva to give notice on the service and the shuttles will ensure connectivity over the summer holiday period.

“I'll let you and the Parish know as soon as a decision has been reached regarding services from 3<sup>rd</sup> September.”

District Councillor T Mason has also raised the matter with the District Council Chief Executive and they were unaware of any changes to the Pattingham bus service.

Mrs Iris Linn a resident of Clive Road raised her concerns with the Parish Council over the proposed quarry at Shipley. They are closing the existing quarry at Seisdon and the same company want to open a quarry in Shipley.

At the present time planning permission has not been granted, but if it was the potential problems, for noise, dust and pollution, yet alone increased traffic through the village from Lorries (even if there are restrictions on roads they can use) and staff working at the site would be unacceptable.

The Chairman of the Council reported that he had asked the Clerk to obtain an update from Shropshire Council, the application is still awaiting to be decided, and Pattingham & Patshull Parish Council have previously raised concerns and asked to be consulted about the quarry. This is an agenda item to be discussed and he had prepared a draft objection to send to Shropshire Council which he read out to the public. Mrs Linn thought the objection to be very comprehensive and asked for it to be published online as an example. This would be formally voted on later in the agenda and if supported by councillors would be posted on the Parish Council facebook page.

Mrs Julia Fisher raised problems relating to speeding within the Parish, she is concerned over the speed of vehicles that drive through the village as a shortcut. She understood about the restraints on budgets, but asked if improved signage be an option? Councillor T Mason made her aware that on 2 separate occasions he and tried to set up a Community Speed Watch Group to utilise a speed recording device with PCSO Sian Fryer, and he was the only person that came forward to volunteer. Councillor J Tomlinson commented that he had raised the issue of speeding on numerous occasions and was disappointed with the council's performance. The chairman said that PCSO's were in the village with a speed gun on the 22<sup>nd</sup> May following their attendance at the 14<sup>th</sup> May Parish Council meeting. He also confirmed with the Clerk we were following South Staffs proposals for a camera car. The chairman asked Councillor J Tomlinson to personally take forward the subject on behalf of the council and report back on progress. There is a Locality 4 meeting with the Police on the 4<sup>th</sup> July at Perton Civic Centre, Cllrs J Tomlinson and T Mason will be attending, Cllr M Finch tendered his apologies for that meeting.

The Parish Council presented Mr Colin Ringrose with a Pattingham wall plaque to recognise his years of service to the community. Colin has served as Church Warden, helped with the Church Fete, been Chairman of School Governors, founded PYSCO Youth Club, and will be stepping down as Chairman of Pattingham Village Hall Management Committee at next month's AGM.

76/18. Apologies for Absence.

Apologies of absence were received from Councillors D Billson (Vice Chairman), S Hubble, J Dyas, K James, G Deane.

77/18. Declarations of Councillors' Interest.

Councillors M Finch, Mrs A Davis and T Mason declared an interest in relation to the Over 65's lunch grant request as they help / sit on the running committee.

78/18. To receive for confirmation and adoption, the Minutes of the Parish Council meeting held on 14<sup>th</sup> May 2018.

The minutes of the meeting detailed above were agreed as a true and accurate record of proceedings.

## **DISTRICT REPORT FOR JUNE MEETING**

As you have already been made aware the provision of bus services for the village is under threat. The subsidy of services is currently the remit of Staffordshire County Council and therefore Cllr Keith James is our point of contact for this. However the District Council is acutely aware of the problems both this and the removal of the South Staffordshire Connect Device are having on the smaller villages and that a significant gap has been left within the transport infrastructure.

Despite not falling within our remit, these concerns have led to the establishment of a group of district councillors to look at what actions could be taken by district to mitigate the issues and to fundamentally rethink how we can achieve the local transport objectives – obviously working in conjunction with County. I have already written to our County Liaison Officer and our Chief Executive outlining my concerns and the establishment of this group is, in part, resulting from that. It will however not be a short process and will not solve matters before the indicated suspension at the end of August. I have more details of what is being looked at if anyone wishes to be copied in, but the first meeting to look at the brief is being held today.

The second meeting being held today is with Midlands Connect who are going to present on their 20 year vision to relieve congestion on the region's Motorway Network. This is being held at 5pm, so I may be able to provide more details verbally at the meeting. These proposals do however indicate the possible revival of what was previously called the Western Orbital and could have a significant effect on Pattingham and wider South Staffs.

The meeting held with County Highways has produced some repair work in the village and I will be pursuing further efforts if nothing further results by the end of the month. We did get two full days allocated to High St and Westbeech and it seemed only fair to let other villages have some time as potholes are affecting elsewhere just as much as here. Rudge Road still has issues, but the worst are at the bottom of Westbeech which are Shropshire County.

The discussions with Highways did acknowledge the issues with speed in Westbeech outside the immediate village perimeter and Cllr Mark Deaville was willing to consider signage warning of approaching the 30mph limit and warning of the adverse camber bend at Bannut Tree cottage. This would require the support of our County Councillor and he is happy to speak with Keith James regarding this.

### **Report from the County Councillor**

A Meeting was attended on 6<sup>th</sup> June to discuss matters within my Division of Perton and Pattingham. There are as usual reported road surfaces that need attention and delays and the quality of repairs completed by the Contractors was reviewed now that the

County Highways has acquired a further Roadmaster machine to improve repairs that occur after the winter damage caused to the surfaces. The issue of damaged and broken road signs was also raised on the basis that these issues remain unresolved in my Division. The response to this is that the work force used for repairs is currently tied up in road repairs and that attention to them will be available as time and resources will allow.

The Countryside Paths and Rights of Way Panel held their meeting at the County Offices last week. A training session gave guidance on the procedures and adoption of rules involved. It was explained to members that points of law in dealing with diversions and disputes that arose in implementation or clarification to the published definitive map of byways, footpaths and bridleways in Staffordshire were heard and any actions taken to adjust any alterations that were justified.

A Complaint was received from a resident at a property on West Beech Road as it connects with the A364 at the County Boundary with Shropshire. The narrow access to this road was shown on photographs sent to me of large HGV vehicles using this road and this is creating traffic blocking as there is not enough space to pass at this point. A report for County Highways has been sent to establish whether any action can be provided to prevent these vehicles using this short cut.

Keith James.

Member for Pattingham and Perton Division of Staffordshire County Council.

80/18. Outstanding matters from the County Council

Adding Wolverhampton Road to the Primary Gritting Network

Response from Helen Fisher re Gritting

“Good afternoon Jenny

I have spoken to Mark Keeling for the information regarding Pattingham. You are currently on the gritting route that would be treated/cleared in prolonged or bad weather which was quite often over the winter we’ve just had.

I can assure you that if Pattingham was cut off it would be ‘all hands on deck’ to treat & clear the road as we could.

Our winter maintenance activities are reviewed each year and I’ve asked Mark to bring Pattingham up when this occurs.

I realise this is not the answer you want but we have limited resources and have to concentrate on the main routes across the County.

Regards

Helen Fisher  
Cabinet Member for Highways & Transport  
Staffordshire County Council"

The Clerk will contact Mark Keeling to ask when this is being discussed to ensure Pattingham's request is included.

Broken left hand bend warning sign at Nurton Bank, Wolverhampton Road ref #4102489 - Status is 'waiting for inspector to visit site' **6 MONTHS - AND THE INSPECTOR STILL HASN'T VISITED THE SITE?**

Councillor K James will be asked to take this matter up again.

81/18. BKV Update including Planters in front of the village hall

The Chairman was unsuccessful in getting a local group to look after the planters around the village hall and as we were already late with the planting season commissioned Watkins and Jones to get the bedding plants ordered and planted at a cost of £200.00.

A budget has already been approved for landscaping around the new bus shelter and although it was agreed to only sow grass seed, the chairman suggested the council sow wildflower seeds along that stretch of highway, although we are probably too late for sowing this year. Cllr Mrs S Hughes suggested the area should be cut back first and it was agreed to ask the contractor that cuts the grass on the village hall green to do it.

The judges are all in place for the judging in July, so far only 1 entry has been received for the sunflower competition.

82/18. Play Area intermediate inspections

The inspection needs to take place on at least a monthly basis. It was agreed that the Clerk undertake these inspections as agreed on a monthly basis.

83/18. Usage of the Tennis Courts

We have been approached by someone to hire the Tennis Courts to run coaching sessions. They would require exclusive use of the courts for one evening a week for 2 hours. As no formal proposal had been received then this was noted and no decision made.

Councillor M Finch reported that he had set up a Tennis Club in Pattingham last year, and wanted the support of the Parish Council. Members asked that he prepare a written report on what the organisation required from the Parish Council along with their constitution for the next meeting.

84/18. Repair to bollards at Burnhill Green.

There are bollards damaged at Burnhill Green, members approved a budget of a maximum of £200 for repairs.

It was agreed to remove the Crown Estate noticeboard from Burnhill Green and consider a suitable site in proximity to the new bus shelter.

Councillor W Hurford left at 9.10

85/18. Usage of the football pitch

The Clerk has been approached by 3 teams that would like to use the football pitch. Trysull Tigers, Wombourne Pool Bar FC and a local Pattingham team being set up by D Woolley. There had also been an enquiry from an Albrighton based team about using the pitch and goal posts for their training during the summer months.

It was agreed to offer the football pitch for use by Wombourne Pool Bar FC, Trysull Tigers and Pattingham Football Club. Conditions relating to changing rooms, pitch marking etc will be resolved in discussions with the teams and written into their contracts. The contracts will be for one season. The request to use the pitch and goal posts for training only was rejected.

86/18. Armistice 100 year anniversary

This year is the centenary of the signing of the WW1 armistice. An occasion commemorated each year as Remembrance Sunday. The Chairman has suggested we display street poppies personalised with the names of our fallen in both Pattingham and Patshull and poppies have been sourced from the Royal British Legion for which we need to give a donation. A donation of £200 was agreed.

As part of the centenary occasion the Royal British Legion are producing commemorative silent soldier silhouette signs at a cost of £250 each that can be personalised with a parish name. It was agreed to purchase 2 signs, one for Pattingham and one for Patshull to be displayed with our street poppies in the villages of Pattingham and Burnhill Green.

87/18. GDPR Update

The spreadsheet relating to the Data Control for the GDPR regulations is attached to these documents, the spreadsheet shows how the Parish Council holds data and then what they do with it in a set time...

The grant form has been modified to comply copy attached also.

This was noted.

88/18. Update on strimming of PRoW and Permissive Footpaths

JPE Services are strimming the footpaths and hope to have them completed this week.

89/18. Grant Application for the Pattingham and Patshull Over 65's

A grant application has been received for the above organisation, requesting a grant of £2500. Members agreed to give the grant at £2500.

90/18. Report from the Clerk.

Items for decision

(A) Email from SSDC Business Engagement Officer

Good Afternoon,

I would like to introduce myself as the Business Engagement Officer at South Staffordshire Council, I work closely with local businesses within the district in many ways. One of which is helping South Staffordshire become a Dementia Friendly Community. In order to do this we run small workshops within local businesses, community centres, libraries, and parish meetings that educate people on how to help and assist people living with Dementia. I would like if possible to arrange a date for our Dementia Friend to come and spend an hour with some of your colleagues and community members to show them how small differences can really enhance people's lives. Once completed the individual will gain the accreditation of becoming a dementia friend and will receive a Dementia Friend badge, this will then demonstrate to the public that your organisation has gone through training and is a safe place for people living with Dementia to go.

I hope to hear from you in due course and discuss the possibility of attending a meeting in your area.

Kind regards,

Hayley Cooper

**Business Engagement Officer  
Enterprise & Growth  
South Staffordshire Council**

**Tel: 01902696138**

**Have you visited our website? <https://www.sstaffs.gov.uk>**

**“Like us on [Facebook](#). Follow us on [Twitter](#)”**

Members noted the request to attend a meeting to undertake training, but agreed to look into it further at a future time.

**(B) Wednesday 4 July 5 – 6.30 at Perton Civic Centre**

“Chief Inspector Mark Ward will be delivering a presentation based on the new police model that will be commencing in July 2018. Please can you read the attached document before the meeting. Attendees will have an opportunity to ask questions regarding the new model and to discuss issues relating to Crime and Disorder in their locality.

Parishes, can you please nominate 2 parish councillors to attend in addition to any district or county members that may attend. Parish clerks can you please inform me who your representatives will be and if you aren't proposing to send any representatives.”

Councillors T Mason and J Tomlinson will be attending the meeting, Cllr M Finch asked that his apologies are sent.

**( C ) FIT Consultation**

Email received:-  
Good afternoon

If Shropshire, Telford and Wrekin, together with Mid Wales have £312m to spend on hospitals, let's get the best and most for the money.

As I am sure you're aware, the NHS Future Fit's consultation on the future of hospital services for Shropshire, Telford & Wrekin and Mid Wales has begun.

Previously you backed our PRH4Me campaign and, at this key time for our local health services and the people we are elected to represent, I am asking again for your support.

The NHS plans known as 'Future Fit' want to reconfigure services at the Princess Royal (PRH) and Royal Shrewsbury (RSH) hospitals.

This wants the Women and Children's Centre (currently based at PRH in Telford), a 24/7 full A&E and emergency care to be based at one hospital and pre-planned operations at the other. Both options have a 24/7 urgent care centre. The consultation asks the public for their views on two options.

Future Fit's preference is to site a new Women & Children's Centre and 24/7 full A&E services at the RSH. However, I and this Council believe the best option is to keep the Women and Children's Centre and 24/7 full A&E in Telford. Planned care should be at RSH because more than half of people having planned operations live nearer to RSH. Our [www.NHS4All.co.uk](http://www.NHS4All.co.uk) campaign explains why we believe Option 2, which keeps 24/7 full A&E and Women's & Children's services at PRH, is better for all and I urge you to help encourage as many people as possible to take part in the consultation and back Option 2. Why?

- Option 2 will give the local NHS at least an extra £3.3m each year to spend on more GPs and nurses.
- Option 2 will allow the NHS to invest in a second, state of the art cancer centre.

- Two thirds of all children and pregnant women admitted to hospital live nearer to the Princess Royal Hospital. Choose Option 2 to keep the new £28m Women and Children's Centre where it is.
- More than half of people having planned operations live nearer to the Royal Shrewsbury Hospital. Under Option 2, that's where planned care would be based.
- Average emergency travel times are shorter to the Princess Royal Hospital. Under Option 2, that's where the Emergency Centre would be based.

Option 2 gives everyone the best possible services and the potential for more investment into community health services to keep people out of hospital in the first place.

It will cost the NHS a massive £63 million pounds less - AT LEAST an extra £3.3 million each year that they could spend on more GPs and nurses.

So please, help us spread the message about [www.NHS4All.co.uk](http://www.NHS4All.co.uk) and encourage your community to take part in the consultation. You can do this online at [www.nhsfuturefit.org](http://www.nhsfuturefit.org).

If there are ways that you can help support this campaign and Option 2, please get in touch with me. Some of you have asked for help with a motion that you can take before your council. I attach some sample wording you may wish to use.

I look forward to hearing from you and thank you again for your support.  
Kind Regards

**Shaun**

Cllr Shaun Davies

**Leader of Telford & Wrekin Council**  
Councillor for Malinslee & Dawley Bank  
Twitter/Facebook:- @Cllrshaundavies

Members agreed that the Clerk respond to the above submitting support for option 2.

( D ) Planning matters

Quarry Objection as prepared by the Chairman of the Council:-

Pattingham & Patshull Parish Council object for the following reasons:

- The quarry application does not meet with South Staffs, or Shropshire District Council Site Allocations and Management of Development Plan. Land at Shipley does not feature in sand & gravel reserves and this application can only be viewed as a commercial opportunity.
- Increase in heavy Lorries on a dangerous stretch of a road with a risk of quarry Lorries taking short cuts through local villages like Pattingham or along Burnhill Green Road.

- Dust hazard, noise and air pollution, specifically to nearby homes.
- Hydrology reports are not sufficient. Natural springs and water courses will be affected and some nearby homes rely on bore holes for their water supply.
- Too close to ancient woodland at Cannebuff and the impact on wildlife and natural habitats.

It was agreed to submit this objection immediately to Shropshire Council.

( E ) Dog Fouling Survey

The Chairman has completed the survey on behalf of Pattingham Residents.

( F ) Slide repair

The Clerk inspected to the parks at both Burnhill Green and the village centre. There was a problem with the large slide as the concrete is exposed holding the slide in place, the Chairman and John Teague went to make safe the exposed ground but needed to relocate the slide and repair the ground. During the process a support was found to be corroded through and had to be repaired. The slide is now back in situ.

91/18. Accounts for Payment.

**Ratification list for April - June Pattingham Parish Council**

Chq No.	Payee	Description	Amount(inc VAT)
722948	J Cree	May salary	582.45
722949	Inland Revenue	May payment	154.27
722950	cancelled		135.00
722951	cancelled		135.00
722952	Water Plus	Water rates	47.44
722953	Dittons	Grass Cutting	375.00
722954	Came and Company	Insurance renewal	1844.88
722955	GK BEAULAH	Plaques purchased for Pattingham	606.00
722956	A Horton	April / May payments	270.00
722957	R Lines	Chairman's Allowance	250.00
722958	J Cree	June Salary	613.52
722959	Inland Revenue	June Payment	175.27
722960	A Horton	June Invoice	135.00
722961	SPCA	Annual Subs	411.00
722962	John Teague	Repair to Slide	427.90
DD	EE	Monthly charge	28.16
DD	Utility Warehouse	Monthly charge	11.60
DD	BT	Monthly charge	46.08
			<b>6248.57</b>

92/18. Accounts from 1<sup>st</sup> April to 31<sup>st</sup> May 2018

The accounts as set out as appendix 1 to these minutes were accepted.

93/18. Items for future Meetings

Cutting back / crown lifting trees on the park – Andy Cousins has already been contacted by the Clerk on this matter.

Tennis Club proposals – M Finch

Speeding in the Village – Update from Cllr J Tomlinson

94/18. Dates of Next Meetings –

30 <sup>th</sup> July 2018	Pattingham Village Hall
10 <sup>th</sup> September 2018	Pattingham Village Hall
15 <sup>th</sup> October 2018	Crown Rooms, Burnhill Green
19 <sup>th</sup> November 2018	Precept - Pattingham Village Hall
3 <sup>rd</sup> December 2018	Pattingham Village Hall

## Bank Account Reconciled Statement

<b>Santander</b>	<b>48825807</b>	<b>09-01-55</b>
Statement Number	27	
Statement Opening Balance	£38,040.56	Opening Date 05/05/18
Statement Closing	£42,120.34	Closing Date 04/06/18
True/ Cashbook Closing Balance	£41,870.34	

Date	Cheque/ Ref.	Supplier/ Customer	Debit (£)	Credit (£)	Balance (£)
30/04/18	722926	Pattingham Baby and Toddler Group	500.00	0.00	37,540.56
30/04/18	722951	A Horton Gardener	135.00	0.00	37,405.56
08/05/18	ddvat1	VAT	0.00	10,408.60	47,814.16
08/05/18	ddvat2	VAT	0.00	-451.24	47,362.92
10/05/18	722935	Espo	157.16	0.00	47,205.76
10/05/18	722938	D & S Oakworks Limited	624.00	0.00	46,581.76
10/05/18	722943	Robert Lines	20.38	0.00	46,561.38
10/05/18	722944	Espo	232.18	0.00	46,329.20
10/05/18	722945	Ditton Services	375.00	0.00	45,954.20
10/05/18	722948	J Spaul	582.45	0.00	45,371.75
10/05/18	722949	Inland Revenue	154.27	0.00	45,217.48
10/05/18	722950	A Horton Gardener	135.00	0.00	45,082.48
10/05/18	722952	Water Plus	47.44	0.00	45,035.04
10/05/18	722953	Ditton Services	375.00	0.00	44,660.04
10/05/18	722954	Came and Company	1,844.88	0.00	42,815.16
11/05/18	722955	G K Beulah & Co Ltd	606.00	0.00	42,209.16
11/05/18	ddbmay2018	British Telecom	46.08	0.00	42,163.08
23/05/18	ddeemay2018	EE Limited	31.14	0.00	42,131.94
25/05/18	722956	A Horton Gardener	0.00	0.00	42,131.94
31/05/18	dduvillage hall	Utility Warehouse	11.60	0.00	42,120.34
Uncleared and unrepresented effects					
25/05/18	722957	Robert Lines	250.00		41,870.34
		<b>Total</b>	<b>250.00</b>		

# Financial Summary - Cashbook

Summary between 01/04/18 and 04/06/18 inclusive.

Balances at the start of the year

## Ordinary Accounts

Cash in hand	£0.00
Santander	£14,210.15

## Short Term Investment Accounts

Nationwide Playing Fields 1373/704060866	£0.00
Nationwide Vill Hall Fund 1136/708023140	£0.00
Santander Deposit account	£32,327.22
<b>Total</b>	<b>£46,537.37</b>

## RECEIPTS

	Net	Vat	Gross
	£35,451.36	£0.00	£35,451.36
<b>Total Receipts</b>	<b>£35,451.36</b>	<b>£0.00</b>	<b>£35,451.36</b>

## PAYMENTS

	Net	Vat	Gross
	£7,492.40	£298.77	£7,791.17
<b>Total Payments</b>	<b>£7,492.40</b>	<b>£298.77</b>	<b>£7,791.17</b>

Closing

## Ordinary Accounts

Cash in hand	£0.00
Santander	£41,870.34

## Short Term Investment Accounts

Nationwide Playing Fields 1373/704060866	£0.00
Nationwide Vill Hall Fund 1136/708023140	£0.00
Santander Deposit account	£32,327.22
<b>Total</b>	<b>£74,197.56</b>

# Financial Budget Comparison

Comparison between 01/04/18 and 04/06/18 inclusive.

Excludes transactions with an invoice date prior to 01/04/18

		2018/2019	Actual Net	Balance
<b>INCOME</b>				
100	Donations	£0.00	£0.00	£0.00
101	Precept	£50,072.00	£25,036.00	-£25,036.00
102	Sport England Grant	£0.00	£0.00	£0.00
103	Allotment Rent	£0.00	£0.00	£0.00
104	Misc Items	£0.00	£458.00	£458.00
106	Interest on Fabric Fund	£0.00	£0.00	£0.00
107	Interest on Playing Fields	£0.00	£0.00	£0.00
108	Receipts to Playing Fields	£0.00	£0.00	£0.00
109	Receipts for the Fabric Fund	£0.00	£0.00	£0.00
110	Interest on Santander deposit acc	£60.00	£0.00	-£60.00
<b>Total</b>		£50,132.00	£25,494.00	-£24,638.00
<b>Total Income</b>		£50,132.00	£25,494.00	-£24,638.00
<b>EXPENDITURE</b>				
1	Administration	£1,500.00	£140.21	£1,359.79
2	Audit Costs	£850.00	£250.00	£600.00
3	Allotments	£0.00	£0.00	£0.00
4	Allotment Church Insurance	£0.00	£0.00	£0.00
5	Best Kept Village Competition	£400.00	£344.83	£55.17
6	Burnhill Green	£500.00	£0.00	£500.00
7	CAB	£0.00	£0.00	£0.00
8	CCTV	£300.00	£0.00	£300.00
9	Chairman's Allowance	£250.00	£250.00	£0.00
10	Play Park Loan	£1,500.00	£0.00	£1,500.00
11	Community Participation	£2,000.00	£505.00	£1,495.00
12	Christmas Lights	£4,750.00	£0.00	£4,750.00
13	Church Clock	£75.00	£0.00	£75.00
14	Clerks Salary	£9,500.00	£1,441.57	£8,058.43
15	Defibrillator	£120.00	£0.00	£120.00
16	Elections	£2,340.00	£0.00	£2,340.00
17	Footpath Maintenance	£2,000.00	£770.00	£1,230.00
18	Gardening	£1,750.00	£270.00	£1,480.00
19	Insurance	£2,000.00	£1,844.88	£155.12
20	Litter	£3,000.00	£0.00	£3,000.00
21	Mothers and Toddlers	£500.00	£0.00	£500.00
22	Old Peoples Welfare	£3,000.00	£0.00	£3,000.00
23	Parochial Church Council	£2,000.00	£0.00	£2,000.00
24	Pensions	£0.00	£0.00	£0.00
25	Playing Flds Maintenance	£6,977.00	£420.91	£6,556.09
26	Grounds Maintenance	£0.00	£375.00	-£375.00

# Financial Budget Comparison

Comparison between 01/04/18 and 04/06/18 inclusive.

Excludes transactions with an invoice date prior to 01/04/18

		2018/2019	Actual Net	Balance
27	Playing Field Precept	£0.00	£0.00	£0.00
28	Grants / Other exp	£2,000.00	£0.00	£2,000.00
29	Subscriptions	£950.00	£0.00	£950.00
30	Training	£500.00	£0.00	£500.00
31	Youth	£1,000.00	£0.00	£1,000.00
32	Grant Assisted Projects	£0.00	£0.00	£0.00
33	Replacement bus shelter	£0.00	£0.00	£0.00
34	STORAGE AT THE VILLAGE HALL	£120.00	£0.00	£120.00
35	CHRISTMAS LIGHT SWITCH ON	£250.00	£0.00	£250.00
36	BURNHILL GREEN RECREATION	£0.00	£0.00	£0.00
37	PLAYING FIELD MAINTENANCE	£0.00	£0.00	£0.00
<b>Total</b>		£50,132.00	£6,612.40	£43,519.60
<b>Total Expenditure</b>		£50,132.00	£6,612.40	£43,519.60
Total Income		£50,132.00	£25,494.00	-£24,638.00
Total Expenditure		£50,132.00	£6,612.40	£43,519.60
<b>Total Net Balance</b>		<b>£0.00</b>	<b>£18,881.60</b>	