

MINUTES OF A PATTINGHAM AND PATSHULL PARISH COUNCIL MEETING HELD ON MONDAY
22nd JANUARY 2018 AT PATTINGHAM VILLAGE HALL

Present: Councillors: Councillors R Lines (Chairman), D Billson (Vice Chairman), J Dyas, T Mason, S Hubble, W Hurford, K James, J Tomlinson and Mrs A Davies

Also present: Miss J Cree - Clerk

Public Forum

Carol Rolader addressed the Council on the issue she raised at the December meeting re the declining bus service in Pattingham. This is a bigger issue now as the Doctors surgery is closing and more passengers may need the bus service to get to the Doctors in Perton. At the December meeting she was asked to gather evidence of bus late arrival, or failing to arrive in Pattingham, as this was needed to send to the County Council who provide the contract with Arriva to run the subsidised service.

She was asked to collect evidence and spread the word with other bus users so as County Councillor K James can take this matter further on her behalf. Without timely evidence there is little that can be done. If members of the public pass this information via the Clerk (either email or telephone) as soon as it happens this can be sent to SCC.

Mrs Marilyn Eales addressed the Council with regard to the closure of the Pattingham Branch Surgery. She attended the Patients information on the 3rd January. The information given out summarised the options that the surgery had considered before taking the decision to close the surgery. The surgery will be closing on the 16th February and patients have been given a list of alternate doctors and they can stay at their existing practice at the Claverley branch. This causes a great concern as there are 800 patients affected by the closure of the surgery 20 are house bound and 400 have monthly repeat prescription. Dr Jones informed those at the meeting that funding criteria had changed by NHS England and the investment they required had not been forthcoming.

Councillor T Mason reported that the District Council had been unaware of the impending closure and he had raised it with them. Such was the lack of information forthcoming about this that he asked the Council's Well-being Select Committee who have arranged a meeting for the 30th January with the local Clinical Commissioning Group to meet to explain the decision and provide clarity about the future direction of services for Pattingham residents. He is trying to find out if residents are allowed to attend. He will take forward residents' concerns. Marilyn agreed to type up her notes and pass any information to him. Any information relating to this will be posted on the webpage and the Facebook page.

Alfie Round came to ask the Council when the skate park will be finished. The Chairman informed him that, subject to availability of their vehicle with hiab loader crane, the skate park should be installed by the contractor at the end of this week. Members thanked him for coming to speak to the meeting.

The chairman presented Mr & Mrs L Burgess and Mr & Mrs R Taylor with commemorative Pattingham wall plaques in recognition of their service to the community, and in particular, 25 years dedicated to the upkeep of the Village Hall.

Winner of the Christmas Lights competition was Mr Paul Stokes who had requested his prize money was reinvested in more equipment for the village.

1/18. Apologies for Absence

Apologies of absence were received from Cllrs M Finch due to being unwell and G Deane due to other commitments. Councillor Mrs S Hughes was not in attendance.

2/18. Declarations of Interest/ dispensations.

There were no declarations of interest.

3/18. Minutes of the previous meetings held on the 4TH December 2017

The minutes of the meetings held on the 4th December 2017 were approved and signed as a true record of the proceedings of that meeting.

4/18. Report from the District and County Councillors

The Chairman thanked Councillor James for his funding support of a new Accompanied Horse Warning sign that had now been installed on the Wolverhampton Road.

Report from Councillor K James

As requested at the last Parish Meeting a time-table of the weekday bus service into Pattingham and back to Wolverhampton via Perton and Compton has been obtained to check that this service is running as published by the operators. A member of the public's criticism was centred on the non-arrival of the scheduled service in to Pattingham. Ideally complaints should be made after passengers have provided specific checked times and route numbers for the County Council to establish the situation.

The County Highways dealt with heavy snowfall and this involved the clearance and gritting of main highways being carried out to enable access to the road systems in Staffordshire. Side roads in villages that had boxes for grit material were replenished to cope with demand. The weather patterns were referred by the Highways on complaints that gritting had not taken place was that early snowfall was followed by later falls during the night that resulted in a second spreading of salt to dispel the ice that formed.

Repairs to the road surface of Nurton Hill caused by heavy vehicles damaging the edge of this highway has been completed and will improve for vehicles passing each other at this point. Residents have been in contact to ask me to convey their thanks for the promptness of this work.

The Highways Manager has been informed of the problem flash floods affecting the area around Clive Road and the High Street. He will send an officer to check the situation when this occurrence is in evidence after heavy rain.

The Assistant Highways Manager, Simon Griffiths has now left the County Council Highways and a replacement will be appointed to fill this post of overseeing the area for road repairs and concerns affecting South Staffordshire.

DISTRICT COUNCIL REPORT

You may already have read in the Express & Star that South Staffordshire District Council is proposing an increase in its rate charge for next year by £5, which is the maximum being allowed by the government. Most local authorities are being forced into making above inflation increases to compensate for loss of funding due to the removal of the Revenue Support Grants which had historically been provided from central government. I know it is little comfort to know that South Staffs remains the 4th lowest charging district authority in the country and the lowest in the whole of Staffordshire. The proposal will be discussed at the council's February meeting, but it is likely to be approved – the alternative being a reduction in the services we provide.

It had been hoped that Staffordshire would have been chosen to pilot a new business rates scheme, but unfortunately that was not the case (although we hope to be reconsidered for 2019/20). The Council is already being forced to utilise its reserve funds and look at alternative fundraising opportunities and the decision to raise rates has not been taken lightly. As one of the lowest charging authorities we do not have "fat to trim" as may be the case with some of the less efficient ones.

An aspect of concern to me is the decision to close the Pattingham Surgery. There had been many rumours over the last couple of years about a new surgery being proposed and it was a surprise to me and the South Staffs Council to hear of the decision to close. Such was the lack of information forthcoming about this that I have asked the Council's Well-being Select Committee to ask the local Clinical Commissioning Group to meet to explain the decision and provide clarity about the future direction of services for Pattingham residents. I hope to update you as and when information is forthcoming.

5/18. Outstanding Items for the County and District Council's

The following items are outstanding:-

Flooding Westbeech Road, this has been reported to Severn Trent and the County Council following the last meeting. As requested, photos were sent. Cllr K James reported that the County are aware of the problem with the sunken drains on Clive Road.

Pot holes around parish – all members are responsible for reporting the pot holes directly, if members can submit photographs of the damage to the road way it does seem to make a difference to them getting repaired. This is the same for all road defects and signs etc...

Sign on W'Ton Road has fallen down – the chairman has reported it again with photographs.

Rudge Rd, 30mph sign is the wrong way round – the chairman reported that the sign is not the wrong way round, but restricted from being properly positioned by hedge growth. As there are two signs showing the 30mph limit – it is not considered a serious item.

This is the link to see works that have taken place and are scheduled:

<https://www.staffordshire.gov.uk/transport/staffshighways/roadworks/schemeinfo/Potholes.aspx>

6/18. Request to add Wolverhampton Road to the Primary Gritting network

Further to the chairman's request to Councillor James, the Clerk has contacted Mark Keeling to request how to get this road added to the network, with support from Councillor Keith James.

The following email has been received Mark Keeling:-

“Just for information the Winter Maintenance Policy is being reviewed and part of that process may include changes (decrease or increase) to current routes. However any additional routes will have to be carefully considered based on timings, salt capacity, priorities and site criteria.

I am happy to raise the suggestions of the Parish through the Delivery Project Team meetings that I attend however you may wish to raise your concerns with the Cabinet member Cllr Mark Deaville and or the Cabinet support member Cllr Helen Fisher.”

It was agreed that the Clerk should write and request that the above road is considered to be added to the network.

7/18. Closure of the Pattingham Doctors Surgery

This matter has been discussed both under public forum and under the District Councillors report.

The summary being that Cllr T Mason has raised this matter with the District Council's Select Committee and they have arranged a meeting with the local Clinical Commissioning Group at the end of the month to meet to explain the decision and provide clarity about the future direction of services for Pattingham residents. He is trying to find out if this is a public meeting to see if residents are able to attend. Updates and any information will be posted on the Webpage and Facebook page.

It was further agreed that the Clerk should arrange a meeting with Dr Jones of Claverley Medical Practice and the members of the Parish Council to discuss the proposals, the Clerk to arrange a meeting as soon as practicable.

8/18. Planning Application 17/01085/FUL – Land at Rous Covert, Snowdon Road, Burnhill Green for relocation of the Patshull Scout Campsite and Activity Centre.

The above planning application has been received. Members requested that the Clerk send the following response:-

“The Parish Council broadly support this planning application”.

9/18. To discuss purchasing new festoons and Light bulbs for the Christmas lights at Burnhill Green.

The Christmas lights this year at Burnhill Green did fail on a number of occasions, primarily due to the old colour-changing bulbs. The Chairman asked members to consider purchasing 2 new festoons of 50m long, and to replace all of the old colour changing bulbs with low watt LED bulbs. This will hopefully stop the power surge when the bulbs do blow but also allow the tree at Burnhill Green to have 2 x sets of 50m lights running independently.

It was agreed to purchase the festoons for both Burnhill Green and the shops at Pattingham and also buy new bulbs to replace the colour changing bulbs that have failed this year. A budget was agreed of £1650 using the £750 from Cllr K James fund (already applied for) and £900 from the budget.

Councillor W Hurford left the meeting at this point.

10/18. Bus shelter replacement update

The bus shelter has been rebuilt and the only outstanding item is the rustic bench to be added, which are currently being made and should be installed over the weekend.

11/18. To discuss purchasing new planters and landscaping around the bus shelter

Members agreed to remove the concrete planters and have the area around the shelter landscaped with small low shrubs and some replacement turf. Some soil to be removed from the bank behind the shelter and a drainage channel of gravel to be put around the shelter to prevent water entering the floor area when it rains heavily. The maximum budget set for this project is £750.

12/18. Update on replacement Skate Park for the playing fields

The skate park has been cleared by the contractor and the new equipment will be installed shortly. The delay has been due to the bad weather in December.

13/18.

Parking issues in the Parish

Concern again was expressed relating to parking around the school both in the mornings and afternoons of the school pupils arriving and leaving.

The Clerk reported that following the Chairman seeing an article in the local press that Dudley MBC have purchased a spy car equipped with a camera to record illegal parking in their area, the County Council are looking into this possibility of a similar scheme in Staffordshire.

The Clerk will ask the PCSO's and the Parking Wardens again to come down at school times if possible to try to help with the problem.

Councillor Mrs Davies reported that the children from the school have been sent home with information asking parents to park considerately. Members suggested that perhaps the Headteacher could be outside the school and speak to the parents about the parking.

14/18.

Speeding in the Parish

Councillor T Mason has raised this issue at the Police Accountability Forum and requested that the Speed camera van is deployed in the Parish. The main issue is being that the camera van is not available at peak rush hour times. It was agreed that the Clerk formally writes to Helen Marshal and the Chief Constable Richard Meaden to request that the Camera van is scheduled for Pattingham.

15/18.

Dog Fouling in the alley from Letchmere Close and Wolverhampton Road

It was agreed that Councillor T Mason and the Chairman Councillor R Lines will put up the anti-dog fouling signs on the lampposts in this area for a maximum of 6 weeks to raise awareness of the problem.

It was noted that in the stores where the signs and Christmas lights are stored a fire extinguisher should be located. It was agreed that the Clerk purchase one as soon as possible.

16/18.

To accept the new revised Code of Conduct Policy as prepared by SSDC

The District Council have updated the Code of Conduct to take into account current legislation changes, the revised document is attached as appendix 1 to these minutes. It was proposed by Councillor James Dyas and seconded by Councillor S Hubble to accept the revised Code of Conduct. On a vote it was carried unanimously.

17/18.

To purchase a new laptop for the Clerk

The original laptop purchased for the previous Clerk has stopped working, the Clerk has contacted the District Council to see if they are able to supply at cost a replacement, but they no longer offer this service to Parish Council's.

It was agreed a budget of £500 to purchase an up to date replacement laptop for the Clerk.

18/18. To discuss renewing the pest control contract for 2018

This contract runs from October 2017 to September 2018, members agreed to no longer continue with this contract. The Clerk will write and cancel the contract.

19/18. Consultation on Infrastructure Delivery Plan for South Staffordshire District Council consultation ends on the 24th January 2018 (extended to 19th February)

It was noted the document does not have any items relating specifically to Pattingham and members did not make any comments..

20/18. Clerks Report

The contract Gardener for the area surrounding the village hall has requested a monthly increase of £5 to his fee for cutting the grass and maintenance. It was agreed an increase of £5.

2 letters of thanks have been received from the Village Hall for external Christmas trees and the School for a donation for the Christmas Lights switch on event.

21/18. Accounts for payment

<u>Ratification list for December to January Pattingham Parish Council</u>			
Chq No.	Payee	Description	Amount(inc VAT)
722892	Wix Editor	Domain name and charge for website	144.93
722893	D W Shotton	Final payment for playing field pitch	7166.61
722894	Numbers Plus	Defib phone line	118.80
722895	St Chads School	Donation for Christmas Lights Event	100.00
722896	Viking Direct	Stamps	68.48
722897	Ditton Services	Grounds maintenance	1125.00

722898	Pattingham Old Peoples Welfare	Grant towards Christmas Lunch	2500.00
722899	R H Electrical	Christmas Lights works to put up/remove lights	3300.00
722901	British Telecom	Telephone Bill for 2 x months	92.16
DD	EE	Telephone Bill November	28.50
DD	EE	Telephone Bill December	28.88
DD	Utility Warehouse	Changing rooms electricity December	12.85
			14686.21
Income Received			
	Santander	Interest for December	10.03
	Donation	For Playing Fields	10.00
			20.03

22/18. Accounts up to 3/1/2018

Accounts are attached as appendix 2 to these minutes. These were noted.

23/18. Items for future agendas

To be with the Clerk by Monday 26th February 2018.

24/17. Date of next Meeting –

The date of the next Monday 5th March 2018 at Crown Rooms, Burnhill Green

PATTINGHAM AND PATSHULL PARISH COUNCIL REVISED CODE OF CONDUCT – JANUARY 2018
VERSION

Introduction

This Code of Conduct ("the Code") was adopted by Pattingham and Patshull Parish Council ("the Council") as required by Section 27 of the Localism Act, 2011 ("the Act") at a meeting of the Council held on 22nd January 2018.

The Council has a statutory duty under the Act to promote and maintain high standards of conduct by members and co-opted members of the Council ("the members").

This means that the Council expects Members to follow this Code when they are conducting the work of the Council, representing the Council on any external organisation, and otherwise acting in their official capacity.

The Code of Conduct does not apply to what Members do in their private and personal lives¹.

Part One - Standards of Conduct As a member of the Council you must have regard to, and act in accordance with, the following principles of standards of conduct²:

1. Selflessness You should serve only in the public interest, and should never improperly confer an advantage or disadvantage on any person, organisation or group, or any other third party³.
2. Honesty and Integrity You should not place yourself in situations where your honesty and integrity may be questioned, you should not behave improperly and should avoid the appearance of such behaviour.
3. Objectivity You must make decisions based on the information before you, having had regard to any professional advice provided to you and in accordance with your view of the public interest. You should make decisions on merit, this includes when making appointments, awarding contracts, or recommending individuals for awards or other recognition.

4. Accountability

¹ When engaging in political activities such as canvassing for re-election Members are not acting in their official capacity, and for the purposes of this Code of Conduct, such political activities are considered part of a Member's private and personal life. ² And in accordance with any supplementary guidance or protocols agreed by the authority from time to time – in particular the Planning Protocol and the Social Media Protocol ³ This does not mean that Members are under any obligation to support or become involved in all requests for assistance from their constituents.

You are accountable to the public for your decisions and actions and the manner in which you carry out your duties. You must co-operate fully and honestly with any scrutiny appropriate to your office. You

should not undertake any action which would bring the Council, your position, or the position of Members generally, into disrepute.

5. Openness You must be as open as possible about your actions and those of the authority, and should be prepared to give reasons for those actions.

6. Leadership You must promote and maintain high standards of conduct by supporting these principles by leadership and by example, and should act in a way that secures or preserves the confidence of others. You must have due regard to the impartiality and integrity of the authority's statutory officers and its other employees⁴.

Part Two – General Obligations

7. — Behaviour

(1) You must treat others with respect.

(2) You must not—

(a) do anything which may cause your authority to breach any of the equality enactments (as defined in section 33 of the Equality Act 2006);

(b) bully any person;

(c) intimidate or attempt to intimidate any person who is or is likely to be—

(i) a complainant, (ii) a witness, or (iii) involved in the administration of any investigation or proceedings, in relation to an allegation that a member (including yourself) has failed to comply with his or her authority's code of conduct; or

(d) do anything which compromises or is likely to compromise the impartiality of those who work for, or on behalf of, your authority.

8. Confidentiality - You must not—

(a) disclose information given to you in confidence by anyone, or information acquired by you which you believe, or ought reasonably to be aware, is of a confidential nature, except where—

⁴ Members may express themselves robustly in representing their or their constituents' views, although where a Member engages in a sustained or systematic challenge of an employee which is unfounded or in any other way unreasonable, such conduct would fall within the scope of this code.

(i) you have the consent of a person authorised to give it; (ii) you are required by law to do so; the disclosure is made to a third party for the purpose of obtaining professional advice provided that the third party agrees not to disclose the information to any other person; or

(iii) the disclosure is—

(aa) reasonable and in the public interest; and

(bb) made in good faith and in compliance with the reasonable requirements of the authority;

9. Disrepute - You must not conduct yourself in a manner which could reasonably be regarded as bringing your office or your local authority into disrepute.

10. Acting improperly –

You—

(a) must not use or attempt to use your position as a member improperly to confer on or secure for yourself or any other person, an advantage or disadvantage; and

(b) must, when using or authorising the use by others of the resources of your authority—

(i) act in accordance with your authority's reasonable requirements; (ii) ensure that such resources are not used improperly for political purposes (including party political purposes); and

(c) must have regard to any applicable Local Authority Code of Publicity made under the Local Government Act 1986.

11. — Advice

(1) When reaching decisions on any matter you must have regard to any relevant advice provided to you by—

(a) your authority's chief finance officer; or

(b) your authority's monitoring officer,

where that officer is acting pursuant to his or her statutory duties.

(2) You must give reasons for all decisions in accordance with any statutory requirements and any reasonable additional requirements imposed by your authority.

Part Three – Registration and Disclosure of Interest Registration of Interests

12. Within 28 days of this Code being adopted by the Council or within 28 days of your election or co-option (whichever is the later), you must notify the Monitoring Officer of any 'disclosable pecuniary interests' which you have at that time⁵.

13. Where you are re-elected or re-appointed, notification is only required of any new disclosable pecuniary interests within 28 days of your election or co-option.

14. You must keep your Register of Interests entry up to date by notifying the Monitoring Officer of any changes to your disclosable pecuniary interests within 28 days of the change occurring, or of you becoming aware of the change.

15. A pecuniary interest is a "disclosable pecuniary interest" as set out in the Relevant Authorities (Disclosable Pecuniary Interests) Regulations, 2012.

16. You are also required to notify the Monitoring Officer of any gifts or hospitality⁶ with an estimated value of at least £507. You must inform the Monitoring Officer of any such gifts or hospitality within 28 days of receiving them so that the details can be entered into the Register of Members Gifts and Hospitality.

Sensitive interests 17. If the nature of an interest is such that you and the Monitoring Officer consider that disclosure of the details of the interest could lead to you, or a person connected with you, being subject to violence or intimidation, the interest must not be included in any published version of the Register of Interests, or be entered into any copy of the register that is made available for public inspection⁸.

Disclosure of disclosable pecuniary interests at meetings 18. The following provisions apply if you are present at a meeting of the authority or of any committee, sub-committee, joint committee or joint subcommittee of the authority, and you are aware that you have a disclosable

5 The Monitoring Officer must enter these interests into the Register of Interests, which will be made available for public inspection and published on the Council's website. 6 Which you receive in your role as a South Staffordshire Councillor 7 This does not include civic gifts or hospitality received by the Chairman of the Council whilst acting in this capacity. Civic gifts are to be recorded in a separate register maintained by the Chairman's Secretary. 8 Instead the Register of Interests may state that the Member has an interest the detail of which are withheld under section 32(2) of the Localism Act 2011

pecuniary interest in a matter to be considered, or being considered, at the meeting.

19. If the interest is not entered in the authority's Register of Interests, you must disclose the interest to the meeting (unless the interest is a sensitive interest⁹).

20. If the interest is not entered in the authority's Register of Interests and is not the subject of a pending notification, you must notify the Monitoring Officer of the interest before the end of 28 days beginning with the date of the disclosure.

21. Where the interest does appear in the Register of Interests, you must bring the interest to the attention of the meeting (unless the interest is a sensitive interest).

22. You may not:

(a) participate, or participate further, in any discussion of the matter at the meeting,

(b) participate in any vote, or further vote, taken on the matter at the meeting (unless the Member has requested and been granted a relevant dispensation by the Standards Committee), or

(c) remain in the room during the discussion or vote on the matter.

23. Where you have a disclosable pecuniary interest in a matter to be considered at a meeting, you may attend the meeting but only for the purposes of making representations, answering questions or giving evidence relating to the matter, provided that the public are also allowed to attend the meeting for the same purpose, whether under a statutory right or otherwise. Once you have finished, or the meeting decides you have finished, you must leave the room and may not remain in the room during the discussion or vote on the matter.

Disclosure of other interests at meetings 24. Where you are present at a meeting of the authority, or any committee, subcommittee, joint committee or joint sub-committee of the authority, and identify any other significant interests which you feel should be declared in the public interest, such interests may be declared to the meeting; this includes any interest which relates to or is likely to affect:

(i) any body of which the member is in a position of general control or management and to which he/she is appointed or nominated by the Council;

(ii) any body-

9 If the Member is required to disclose such an interest in a meeting, the Member need not disclose the interest, but merely the fact that the Member has a disclosable pecuniary interest in the matter concerned.

(a) exercising functions of a public nature;

(b) directed to charitable purposes; or

(c) one of whose principal purposes includes the influence of public opinion or policy (including any political party or trade union) of which the member of the Council is a member or in a position of general control or management.

25. In such circumstances you must consider whether your continued participation in the matter relating to your interest would be reasonable in the circumstances, particularly if the interest may give rise to a perception of a conflict of interests in the matter under discussion.

Allegations of a Failure to Comply with Code of Conduct 26. All complaints alleging a failure to comply with this Code will be considered in accordance with a procedure agreed by the Council

Financial Summary - Cash-book

Summary between 01/04/17 and 31/01/18 inclusive. Includes due and unpaid transactions.

Balances at the start of the year

Ordinary Accounts

Cash in hand	£0.00
Santander	£25,595.48

Short Term Investment Accounts

Nationwide Playing Fields 1373/704060866	£13,522.50
Nationwide Vill. Hall Fund 1136/708023140	£6,102.59
Santander Deposit account	£25,871.08
Total	£71,091.65

RECEIPTS	Net	Vat	Gross
	£61,914.67	£0.00	£61,914.67
Total Receipts	£61,914.67	£0.00	£61,914.67

PAYMENTS	Net	Vat	Gross
	£67,955.70	£9,795.45	£77,751.15
Total Payments	£67,955.70	£9,795.45	£77,751.15

Closing

Ordinary Accounts

Cash in hand	£0.00
Santander	£9,459.89

Short Term Investment Accounts

Nationwide Playing Fields 1373/704060866	£0.00
Nationwide Vill Hall Fund 1136/708023140	£0.00
Santander Deposit account	£45,795.28
Total	£55,255.17

Financial Budget Comparison

Comparison between 01/04/17 and 03/01/18 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/17

		2017/2018	Actual Net	Balance
INCOME				
100	Donations	£0.00	£10.00	£10.00
101	Precept	£50,072.00	£50,072.00	£0.00
102	Sport England Grant	£4,000.00	£4,090.00	£90.00
103	Allotment Rent	£325.00	£0.00	-£325.00
104	Misc Items	£0.00	£6,416.67	£6,416.67
106	Interest on Fabric Fund Account	£0.00	£0.00	£0.00
107	Interest on Playing Fields	£0.00	£0.00	£0.00
108	Receipts to Playing Fields	£0.00	£0.00	£0.00
109	Receipts for the Fabric Fund	£0.00	£0.00	£0.00
110	Interest on Santander deposit acc	£0.00	£299.11	£299.11
Total		£54,397.00	£60,887.78	£6,490.78
Total Income		£54,397.00	£60,887.78	£6,490.78
EXPENDITURE				
1	Administration	£1,500.00	£1,050.54	£449.46
2	Audit Costs	£750.00	£550.00	£200.00
3	Allotments	£325.00	£0.00	£325.00
4	Allotment Church Insurance	£100.00	£0.00	£100.00
5	Best Kept Village Competition	£400.00	£379.90	£20.10
6	Burnhill Green	£500.00	£0.00	£500.00
7	CAB	£0.00	£0.00	£0.00
8	CCTV	£3,500.00	£5,537.81	-£2,037.81
9	Chairman's Allowance	£250.00	£250.00	£0.00
10	Play Park Loan	£1,500.00	£1,500.00	£0.00
11	Community Participation	£2,000.00	£95.00	£1,905.00
12	Christmas Lights	£4,750.00	£5,091.75	-£341.75
13	Church Clock	£75.00	£0.00	£75.00
14	Clerks Salary	£9,000.00	£6,418.51	£2,581.49
15	Defibrillator	£120.00	£99.00	£21.00
16	Elections	£1,000.00	£1,717.60	-£717.60
17	Footpath Maintenance	£1,500.00	£2,111.80	-£611.80
18	Gardening	£1,750.00	£1,583.58	£166.42
19	Insurance			
19/1	Parish Liability	£2,000.00	£1,773.92	£226.08
19/2	Pattingham Playing Fields	£0.00	£0.00	£0.00
19/3	Burnhill Green Playing Fields	£0.00	£0.00	£0.00
19/4	Allotments	£80.00	£0.00	£80.00
19	Total	£2,080.00	£1,773.92	£306.08
20	Litter	£2,000.00	£0.00	£2,000.00

Financial Budget Comparison

Comparison between 01/04/17 and 03/01/18 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/17

	2017/2018	Actual Net	Balance
21 Mothers and Toddlers	£500.00	£0.00	£500.00
22 Old Peoples Welfare	£3,000.00	£2,500.00	£500.00
23 Parochial Church Council	£2,000.00	£0.00	£2,000.00
24 Pensions	£0.00	£0.00	£0.00
25 Playing Flds Maintenance	£2,000.00	£3,763.90	-£1,763.90
26 Grounds Maintenance	£4,500.00	£433.78	£4,066.22
27 Playing Field Precept	£0.00	£0.00	£0.00
28 Grants / Other exp	£2,000.00	£750.00	£1,250.00
29 Subscriptions	£950.00	£35.00	£915.00
30 Training	£500.00	£0.00	£500.00
31 Youth	£1,000.00	£12,500.00	-£11,500.00
32 Grant Assisted Projects	£4,000.00	£8,995.91	-£4,995.91
33 Replacement bus shelter	£0.00	£10,806.00	-£10,806.00
34 STORAGE AT THE VILLAGE HALL	£120.00	£0.00	£120.00
35 CHRISTMAS LIGHT SWITCH ON	£150.00	£0.00	£150.00
36 BURNHILL GREEN RECREATION	£100.00	£0.00	£100.00
37 PLAYING FIELD	£477.00	£11.70	£465.30
Total	£54,397.00	£67,955.70	-£13,558.70
Total Expenditure	£54,397.00	£67,955.70	-£13,558.70
Total Income	£54,397.00	£60,887.78	£6,490.78
Total Expenditure	£54,397.00	£67,955.70	-£13,558.70
Total Net Balance	£0.00	-£7,067.92	